

Centre Region Senior Center - 2017 COG Funding Formula

On September 1, 2015, the Centre Region Senior Center relocated to an interim space inside the Nittany Mall. Since that time, numerous new participants have joined the Center and many other seniors stated that they plan to join upon opening of the larger, permanent space at the Nittany Mall (in September). The increased accessibility, the diverse programs / events and the welcoming staff clearly show the Region’s dedication to its Age 55+ population. **Thanks to the new location, number of individual residents served has increased by 152% and the number of meals served has increased by 128%.** Our thanks to the participating municipalities and to Centre County for this valued and successful initiative.



CENTRE REGION
PARKS AND RECREATION

The Senior Center Funding Formula continues to be based upon **the residency of Senior Center customers (Unique Person Served)**. This information was made possible with the 2013 implementation of the Co-Pilot software package to provide a more-accurate recording of individual participation. While the shares may change annually, the process to determine those percentages has remained the same since 2014. Through 2013, calculations were based on "Total Program Visits" involving the programs and activities at the Center. Prior to that, “noontime meals served” were used to establish the funding shares. It is also noted that OLLI classes meeting outside the Senior Center are not included in the figures below.

COUNTS (Residents Only)	State College	College Twp.	Ferguson Twp.	Harris Twp.	Patton Twp.	TOTAL
2017 Funding Formula* (July 2015 - June 2016)	1,098	1,218	1,166	182	533	4,197 Individual Residents
For 2017 Shares *	26.16%	29.00%	27.80%	4.34%	12.70%	100%
For 2016 Formula (July 2014 - June 2015)	980	809	381	241	351	2,762 Individual Residents
For 2015 Formula (July 2013 - June 2014)	949	780	331	162	343	2,565 Individual Residents
For 2014 Formula (July 2012 - June 2013)	1,052	712	261	73	284	2,383 Individual Residents
ANNUAL SHARE HISTORY	State College	College Twp.	Ferguson Twp.	Harris Twp.	Patton Twp.	Total
2017 Shares*	26.16%	29.00%	27.80%	4.34%	12.70%	100%
2016 Shares*	35.48%	29.29%	13.79%	8.72%	12.72%	100%
2015 Shares*	36.99%	30.40%	12.92%	6.32%	13.37%	100%
2014 Shares*	44.15%	29.88%	10.95%	3.1%	11.92%	100%

*Uses "Unique Persons Served" based upon the residency of individual Senior Center customers.

PRIOR YEAR COMPARISONS

The figures below include uses by Centre Region residents and nonresidents.

	Total Program Visits	Noontime Meals Served
July 2015-June 2016	30,051 Program Visits from 4,197 residents plus 745 nonresidents.	4,635 Meals Served
July 2014-June 2015	18,804 Program Visits from 2,762 residents plus 389 nonresidents.	3,611 Meals Served
July 2013-June 2014	18,145 Program Visits from 2,565 residents plus 336 nonresidents.	3,641 Meals Served
July 2012 - June 2013	19,758 Program Visits from 2,383 residents plus 338 nonresidents.	3,754 Meals Served
July 2011 - June 2012	26,728**	3,335
July 2010 - June 2011	31,110**	3,804
July 2009 - June 2010	17,716	5,109
July 2008 - June 2009	17,513	4,621
July 2007 - June 2008	18,478 *	4,253
July 2006 - June 2007	31,292	3,982
July 2005 - June 2006	29,746	3,941
July 2004 - June 2005	28,178	3,284
July 2003 - June 2004	26,556	3,370

*Starting in 2007, the use of numbers from off-site OLLI classes were not included.

**Numbers calculated & reported by the previous Senior Center Supervisor.



NONRESIDENT PARTICIPATION

(Seniors living outside the Centre Region but in Centre County)

745 individual "Nonresident Participants" are shown in the table (at left). However, they are not included in the local share calculations (on Page 1). Funding assistance by the Centre County Office of Aging provides for these patrons.

Our thanks to the Centre County Office of Aging and the participating municipalities for their ongoing support and partnership.

*Compiled by Niki Tourscher, Program Manager
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