



2643 Gateway Drive #1  
 State College, PA 16801  
 www.crpr.org

*Serving the Borough of State College and the Townships of College, Harris, Ferguson & Patton*

# 2015 Parks & Program Report

## Including the Regional Parks Business Report



### CENTRE REGION PARKS AND RECREATION AUTHORITY BOARD

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### CRPR STAFF (DECEMBER 2015)

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 David A. Barnett, Staff Assistant - Park Operations  
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# 2015 AGENCY HIGHLIGHTS

- The agency maintained, operated and programmed 915 acres at 54 sites across the Centre Region - including 44 municipal parks, two swimming pools, 3 regional park areas, sportfields at 3 schools, the Centre Region Senior Center and Millbrook Marsh Nature Center - within the established budget. Three popular “*CRPR Active Guides*” were published in 2015. CRPR hosted a total of 958 reservations at 34 picnic pavilions, scheduled and maintained 41 sportfields, and maintained 44 playground areas.



- On September 1, 2015, the **Centre Region Senior Center relocated to an interim site at the Nittany Mall**. In just four months, the Center participation in both meals and program visits increased by 57% in program visits from January to December and a 22% increase in meals served. The Center will relocate to a permanent space in the Nittany Mall by May 2016 and upon opening will be rebranded as the Centre Region Active Adult Center to attract a wider range of senior. Continued growth in participation is expected.

- **Oak Hall Regional Park opened with a grand ceremony on Saturday, May 2, 2015**. The event included a CRPR Softball Tournament, the Annual Pitch Hit & Run Competition, a Kickball Home Run Derby, a Kite Demo and much more! This new park is proving to be a new favorite for softball leagues and tournament games, for walkers and for star-watching events.



- During 2015 the **John Hess Softball Field Complex and Oak Hall Regional Park** hosted 1,239 softball games through leagues and tournaments. Due to a prime location and high-quality sportfields, the Centre Region is becoming one of the premiere softball tournament destinations in the state. (*See Business Report on Page 7.*) Please note these operating fund balances for the two parks:

2011	- \$8,092	(Hess only)
2012	- \$3,947	(Hess only)
2013	+ \$920	(Hess only)
2014	+ \$870	(Hess only)
2015	+ \$7,473	(Hess & Oak Hall)

- **Welch and Park Forest Pools** hosted 101,098 visits, despite a relatively cool June and July. 502 youth participated in the learn-to-swim programs; 4,198 season pool passes were sold.

- **Millbrook Marsh Nature Center** Millbrook Marsh Nature Center hosted 12,757 program visits during 2015 plus countless other park visitors each day. Construction of the Nature Center’s Visitor Parking Area started in November and is slated for completion in early 2016.



- **Remembrance Trees:** In April 2015 the agency planted CRPR Remembrance Tree #400 in a program that began in 1994. As of the start of 2016, the tree count in this popular program has increased to 419.

- **Self-Service:** On April 15, 2015 the Authority Board implemented the waiver of the Active.Net “Convenience Fee” for internet registrations. As a result, revenue from Internet registrations has since increased by 31% over 2014 levels.

## 2015 Annual Program Report

This report represents the team effort of CRPR's dedicated professional staff and volunteer Authority Board members. The Centre Region Parks and Recreation Authority provides quality programs and events while maintaining 54 sites encompassing 915 acres in the Centre Region. This includes municipal and regional parks, two thriving aquatic facilities, Millbrook Marsh Nature Center and the Centre Region Senior Center.

<b>AQUATICS - 84 Programs &amp; Events</b>	2014	2015
Youth Swim Lesson Registrations (Indoor & Outdoor)      71 Total Programs	519	<b>502</b>
Adult & Special Program Registrations (Swim Teams, One-on-One Lessons, Diving, Welch Water Walkers, CPR, Lifeguarding, Triathlon, Aqua-Dog Day)      13 Total Programs	706	<b>821</b>
Season Passes – Welch & Park Forest Pools	4,583	<b>4,198</b>
Outdoor Pool Visits (for recreation, instruction & competition at both pools)	95,018	<b>101,098</b>
<i>Total Aquatics</i>	100,826	<b>106,689</b>

<b>ADULTS SPORTS &amp; FITNESS - 41 Programs &amp; Leagues</b>	2014	2015
League & Program Participants      21 Programs & Leagues (Volleyball, Football, Basketball, Softball, Outdoor Volleyball, Indoor Soccer)	1,909	<b>1,921</b>
Oak Hall & Hess Field Complex - Softball Games (CRPR Leagues plus rentals)	867	<b>1,239</b>
Sport Clubs (Badminton)	665	<b>700</b>
Adult Fitness Class Participants      15 Programs	253	<b>187</b>
Adult Tennis Participants      5 Programs	59	<b>42</b>
<i>Total Adult Sports &amp; Fitness</i>	3,753	<b>4,089</b>

<b>YOUTH SPORTS &amp; PROGRAMS - 30 Programs &amp; Events</b>	2014	2015
Seasonal Sport Program Participants (Track, Field Hockey, Soccer)      9 Programs	283	<b>272</b>
Rhythmic Gymnastics      2 Programs	20	<b>16</b>
Tennis Classes      9 Programs	125	<b>89</b>
Cross Country Runs      3 Events	181	<b>252</b>
Knit Kids      2 Programs	9	<b>10</b>
Pint Sized Picassos – NEW!      2 Programs	0	<b>15</b>
PA Track & Field (previously Hershey's Track and Field)	64	<b>56</b>
Pitch, Hit and Run Contest	13	<b>6</b>
Punt, Pass and Kick Contest	20	<b>14</b>
<i>Total Youth Sports</i>	729	<b>719</b>

<b>SUMMER DAY CAMPS - 13 weeks of camps</b>	2014	2015
Summer Day Camp Participants (includes KidVenture, Wee KidVenture, Martial Arts & Culture Camp, and "Camp Bill" Shakespeare Theater Camp)	887	717
<i>Total Camps &amp; Day Trips</i>	887	717

<b>SPECIAL EVENTS &amp; PROGRAMS - 33 Events</b>	2014	2015
Discount Tickets for Amusement Parks	1,275	1,340
Sport Pack Rentals	9	7
Dance Lesson Participants (# of visits) - Ballroom & Square 6 Programs	857	375
State College Area Municipal Band (Audience at 4 concerts)	1,900+	1,900+
Easter Egg Hunt - Children & Parents	700+	700+
"Flashlight Easter Egg Hunt for Teens" at Millbrook Marsh	65	75
"Kids on Wheels" Bike Decorating - Children & parents	75+	75
"Kids on Wheels Parade" - Children & parents	450+	110+
Touch-a-Truck Expo - Children & Parents	500+	600+
Art-in-the-Parklet Craft Tent (Arts Festival) - Visitors	Approx. 450	Approx. 450
Halloween Costume Parade - Children & Parents	Approx. 1,300	Approx. 1,400
"Dark in the Park" (Dim in the Gym) Storytelling - Participants	125	85
CRPR Bike-In Movies/Movie Night Under the Stars – 1 each	85	160
Nittany Valley Shakespeare Festival in the Parks - 7 shows over 2 weekends	246	Not Offered
Tea for Three – 1 event	9	19
Kids' Yard Sale Tables – 2 events	27	12
"CRPR Spring Spruce Up Day" Volunteers	105	191
PNC-United Way "Day Of Caring" Volunteers	89	110
CRPR Camp Carnival	450+	500+
CRPR/CRCTA Tennis Block Party	75+	60+
Building Gingerbread Houses	17	24
<i>Total Special Events &amp; Programs</i>	8,267	8,193

<b>CENTRE REGION SENIOR CENTER - Relocated on Sept. 1, 2015</b>	2014	2015
Noontime Meals Served (M-F, year-round)	3,385	3,818
Program Visits	17,812	22,142
Centre County Senior Games Participants (coordinated by CRPR staff)	167	137
<i>Total Centre Region Senior Center</i>	21,364	26,097

With respect to the Senior Center, a comparison of Fall 2014 vs. Fall 2015 (note the Sept. 1 relocation) is also impressive:

CENTRE REGION SENIOR CENTER	Fall 2014	Fall 2015
Noontime Meals Served (M-F, Sept. – Dec. only)	1,098 meals	<b>1,392 meals</b>
Visits to Programs & Special Events (Sept. – Dec. only)	5,852 visits	<b>9,147 visits</b>
Program Participants (Average # of individuals per month)	133 per mo.	<b>173 per mo.</b>

MILLBROOK MARSH NATURE CENTER - 439 Programs & Events		2014	2015
Program Registrations	104 programs & events offered in 2014; 104 offered in 2015	802	<b>828</b>
Other Program Visits	185 program & events offered in 2014. 285 were offered in 2015 (school, daycare and group programs, camps, events and birthday parties)	8,550	<b>9,619</b>
Facility Rentals Visits	102 facility uses 2014; 50 in 2014	3,896	<b>2,310</b>
<i>Total MMNC</i>		13,248	<b>12,757</b>

GRAND TOTAL	2013	2014	2015
<b>Registrations &amp; participants</b>	157,380	149,074	<b>159,261</b>
<i>This report does not include park visitors not participating in a CRPR program or event.</i>			

FACILITY RESERVATIONS	2012	2013	2014	2015
<b>Pavilion Reservations</b> (Number of groups)	815	827	852	<b>883</b>
<b>Community Garden Plots</b> at Tom Tudek Memorial Park (CRPR assumed the operations in 2007)	All 108 plots rented	All 110 plots rented	All 110 plots rented	All 110 plots rented
<b>Sportfield Reservations:</b> In 2015, 147 reservation permits were issued for the 41 municipal sportfields, involving a range of durations from single-games (including pavilion groups) to weekend tournaments to season-long reservations.				

WEBSITE STATS <a href="http://www.crpr.org">www.crpr.org</a>	2015
Website Hits	3,656,755
Website Visitors	275,926
Average Number of Visitors per Day	755

ACTIVE.NET STATS (on-line database)	2012	2013	2014	2015
Total Revenue * (all funds, including donations and grant funds)	\$1,100,041	\$1,019,354	\$1,083,774	<b>\$1,175,691</b>
Program Self-Registrations via the Internet (net revenue)	\$119,552	\$145,226	\$153,234	<b>\$200,404</b>
* For applicable revenue sources, defined percentage-based fees for credit card and Active.Net services are deducted per the Authority's contract with the Active.Net database service. No service fees are deducted from donations or grants.				



# Millbrook Marsh Nature Center ~ 2015 Report

# of Program Visits *	2014	2015
Group Programs (Guided)	4,042	3,960
Camps & Special Event Visits	3,301	2,626
Facility Rental Visitors	3,580	2,310
Birthday Parties	278	423
Marsh Mondays /Wetland Wednesdays	217	163
Knee High Naturalists	87	120
Visitors to Hosted Meeting	316	265
Family Programs	367	224
Scout Groups	140	45
Puddle Jumpers (new)	131	321
Off-site Presentations	789	2,300
<b>TOTAL**</b>	13,248	12,757

\* This represents total number of visitors to organized programs including program participants and those who attend with them, such as parents, chaperones, siblings, etc.

\*\* Not including MMNC Community Event Displays, which reached an additional 8,400 people during off-site events in 2015.

**During 2015, 199 volunteers contributed a total of 2,793 hours** at a value of \$39,102 (@ \$14/hr), which help keep staff costs low. The number of volunteer hours increased from 2,205 in 2014. Thank you, volunteers!

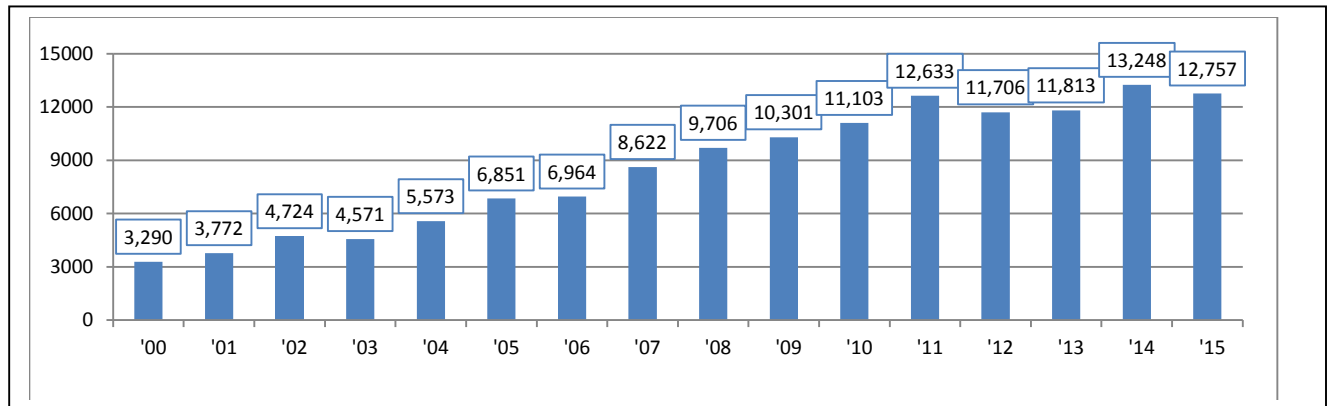
- During 2015, **12,757 visitors** attended Nature Center programs (including both on-site and off-site programs) and rentals. Countless others visited the Nature Center to explore and enjoy on their own.

- This total count includes 3,960 visitors from six different school districts plus community groups, private schools, charter schools, etc.

- The completion of the new parking area reduced facility rentals in 2015, but upon completion is expected to attract more rentals.

- The ClearWater Conservancy’s “Connections” Grant Program funded the visits of 1,174 children in 2015, plus provided 50% funding for 1,332 SCASD students for a total value of \$12,880; which is 1/3 of group program revenue.

Actual Revenue by Program/Rental Type		
Camps	\$30,204	Actual Program Revenue Total: \$86,263
Family Programs	\$11,203	
Birthday Parties	\$3,360	
Group Programs	\$39,646	Budget Program Revenue: \$67,247
Operational Donations	\$47,480	Budget: \$59,848
Facility Rentals	\$6,320	Budget: \$12,150
<b>TOTAL</b>	<b>\$ 138,213</b>	Less Active.Net service fees



# The Centre Region Parks & Recreation Authority



## Oak Hall Regional Park & John Hess Softball Complex

### 2015 Business Report ~ 7 Jan 2016

<b>2015 REVENUE</b>		<b>2015 EXPENDITURES</b> <i>(includes league and tournament expenses)</i>	
<b>League &amp; Tournament Fees</b>		Maintenance Staff - Tournaments	\$3,600
League Entry Fees (30 teams)	\$24,850	Maintenance Staff - Leagues	\$9,288
Tournament Field Reservations	\$13,550	Tournament Coordinator & Staff	\$4,080
<b>Concession/Vending Licenses</b>		Banner Expenses	\$1,354
Here's The Beef *	\$2,706	Maintenance Materials	\$4,333
Kona Ice	\$1,521	League Supplies	\$2,200
Bittner Vending	\$433	Umpires	\$4,800
T-shirts	\$684	ASA Memberships (30 teams)	\$750
<b>Banner Sponsors</b>		Electricity	\$2,591
Banner Sales (12)	\$5,200	Telephone & Internet Access	\$952
<b>TOTAL PROJECTED REVENUE</b>	<b>\$48,944</b>	Water	\$21
		Portable Toilet Rentals	\$5,927
		Trash & Recycling	\$1,575
		<b>TOTAL PROJECTED EXPENDITURES</b>	<b>\$41,471</b>
<b>Net Revenue 2015: \$7,473</b>			

*\*Revenue from "Here's The Beef" includes a pending final payment by the vendor estimated at \$400.*

#### **History of Operating Balances:**

2011 -\$8,092 (Hess only)  
 2012 -\$3,947 (Hess only)  
 2013 +\$920 (Hess only)  
 2014 +\$870 (Hess only)  
**2015 +\$7,473 (Hess & Oak Hall)**

## 2015 CRPR PICNIC PAVILION RESERVATIONS

		<u>PAVILIONS</u>	PERMITS ISSUED		
			2013	2014	2015
<b>HARRIS TWP.</b>	1.	Blue Spring Park Pavilion (YR)	19	10	11
	2.	Nittany View Park Pavilion	2	2	1
	3.	Eugene Fasick Park Pavilion	0	0	0
<b>STATE COLLEGE BOROUGH</b>	4.	Holmes-Foster Park Pavilion #1 (Upper)	24	33	27
	5.	Holmes-Foster Park Pavilion #2 (Lower)	32	46	40
	6.	Lederer Park (includes 2 pavilions) (YR)	12	10	12
	7.	Orchard Park Pavilion	38	55	57
	8.	Sunset Park Pavilion #1 (Right)	87	87	92
	9.	Sunset Park Pavilion #2 (Left)	73	56	80
	10.	Friedman Parklet – includes Performance Canopy	16	13	19
	11.	Tusseyview Park Pavilion (local uses only)	0	0	2
<b>COLLEGE TWP.</b>	12.	Fogleman Field Pavilions (includes 2 pavilions)	3	1	4
	13.	Millbrook Marsh Nature Center Pavilion (YR)	13	5	4
	14.	Slab Cabin Pavilion #1 (Lower) Added for 2015 (YR)	0	0	3
	15.	Slab Cabin Pavilion #2 (Upper) Added for 2015 (YR)	0	0	0
	16.	Spring Creek Park Pavilion #1 (Upstream) (YR)	104	103	97
	17.	Spring Creek Park Pavilion #2 (Downstream) (YR)	90	97	92
	18.	Spring Creek Park Pav. #3 (off Balmoral Way)	7	10	5
<b>FERGUSON TWP.</b>	19.	Autumnwood Park Pavilion	1	2	1
	20.	Fairbrook Park Pavilion	4	6	3
	21.	Homestead Park Pavilion	4	3	4
	22.	Tom Tudek Memorial Park Pavilion #1 (YR)	90	84	109
	23.	Tom Tudek Memorial Park Pavilion #2 (YR)	11	22	20
	24.	Tom Tudek Memorial Park Pavilion #3 (YR)	10	12	20
	25.	Haymarket Park Pavilion #1	6	7	5
	26.	Haymarket Park Pavilion #2	5	3	9
<b>PATTON TWP.</b>	27.	Circleville Park Pavilion #1	47	42	47
	28.	Circleville Park Pavilion #2	26	23	23
	29.	Circleville Park Pavilion #3	9	12	15
	30.	Circleville Park Pavilion #4	42	58	39
	31.	Graysdale Park Pavilion	3	5	2
	32.	Bernel Road Park Pavilion (YR)	40	51	49
<b>POOLS</b>	33.	Park Forest Pool Pavilion	24	22	26
	34.	Welch Pool – 2 pavilions	31	41	40
		<b>Totals</b>	<b>873</b>	<b>921</b>	<b>958</b>



## 2015 CRPR SPORTFIELD RESERVATIONS

	<b>SPORTFIELDS</b>	2014	2015
<b>HARRIS TWP.</b>	1. Blue Spring Softball Field	5	1
	2. Eugene Fasick Softball Field	1	1
	3. Hess Softball Field #H1	15	14
	4. Hess Softball Field #H2	11	12
	5. Hess Softball Field #H3	8	13
	6. Hess Softball Field #H4	8	11
	7. Nittany View Sportfield	1	1
<b>S.C. BORO</b>	8. Orchard Park Sportfield	3	4
	9. Orchard Park Softball Field	3	1
	10. Sunset Park Softball Field	8	5
	11. Highpoint Park Youth Softball Field	-	-
<b>COLLEGE TWP.</b>	12. Dalevue Park Sportfield	1	1
	13. Fogleman Soccer Field #1	2	3
	14. Fogleman Soccer Field #2	2	2
	15. Fogleman Soccer Field #3	2	3
	16. Spring Creek Softball Field #1	9	4
	17. Spring Creek Softball Field #1	2	3
	18. Spring Creek Softball Field #1	8	1
	19. Oak Hall Reg. Park Softball Field #OH1	-	9
	20. Oak Hall Reg. Park Softball Field #OH2	-	9
	21. Oak Hall Reg. Park Softball Field #OH3	-	9
	22. Oak Hall Reg. Park Softball Field #OH4	-	10
	23. Houserville Elem Ballfield	1	1
<b>FERGUSON TWP.</b>	24. Fairbrook Park Sportfield #1	3	3
	25. Fairbrook Park Sportfield #2	3	2
	26. Haymarket Softball Field	2	1
	27. Haymarket Sportfield	1	2
	28. Suburban Ballfield	1	1
	29. Tom Tudek Sportfield #1	6	-
	30. Tom Tudek Softball Field #1	1	1
	31. Tom Tudek Softball Field #2	1	1
	32. Radio Park Elem. Ballfields (2)	-	1
	33. Ferg. Twp. Elem. Sportfield	-	-
<b>PATTON TWP.</b>	34. Circleville Sportfield	4	3
	35. Circleville Bocce Court	2	2
	36. Circleville Youth Softball Field	2	2
	37. Circleville Adult Softball Field	3	2
	38. Graysdale Softball Field	1	4
	39. Graysdale Sportfield	2	2
	40. Oakwood Softball Field	2	1
	41. Woodycrest Softball Field	1	1
	<b>Totals</b>	<b>125</b>	<b>147</b>

## CRPR PARK OPERATIONS DIVISION – 2015 PROJECT SUMMARY

<b>JANUARY</b>	<ul style="list-style-type: none"> <li>✓ Monitor Slab Cabin Park sledding hill and Blue Springs Park ice rink</li> <li>✓ Removal and cleanup of First Night Event</li> <li>✓ Seasonal equipment repairs</li> <li>✓ Snow removal (as needed)</li> <li>✓ Obtain quote for park supplies</li> <li>✓ Park checks (as needed)</li> <li>✓ Prune trees &amp; shrubs (as needed)</li> <li>✓ Park sign painting and repair</li> <li>✓ Bench and trash receptacle repair</li> <li>✓ Scheduled checks of fire sprinkler system at the nature center barn</li> </ul>
<b>FEBRUARY</b>	<ul style="list-style-type: none"> <li>✓ Brush-hog the no-mow areas (as needed)</li> <li>✓ Continue equipment repair</li> <li>✓ Snow removal (as needed)</li> <li>✓ Remove staples, tape, tacks, etc. from pavilion tables</li> <li>✓ Start quotes for major/minor equipment per 2015 budget</li> <li>✓ Continue pruning trees</li> <li>✓ Continue quote for supplies (Parks)</li> <li>✓ Hazard and dead tree removal along fence rows at Oak Hall</li> <li>✓ Repair and evaluate Community Garden equipment</li> <li>✓ Build entrance sign for Oak Hall Regional Park</li> <li>✓ Sign order for replacement signs and new signs including Oak Hall</li> <li>✓ Assemble remaining equipment for Oak Hall (bleachers, cans, tables, etc.)</li> </ul>
<b>MARCH</b>	<ul style="list-style-type: none"> <li>✓ Continue seasonal equipment repairs</li> <li>✓ Apply lime to athletic fields (as needed)</li> <li>✓ Snow removal (as needed)</li> <li>✓ Bid and order trees for Remembrance/My Veteran Programs</li> <li>✓ Soil test on athletic fields</li> <li>✓ Move equipment to township parks</li> <li>✓ Cut and trim ornamental grasses at PF Pool</li> <li>✓ Prep beds at Welch Pool</li> <li>✓ Maintenance support at the pool; built Plinko game board</li> <li>✓ Leaf and brush clean up as needed from winter storms</li> <li>✓ Repair boardwalk at Millbrook Marsh near Quonset Hut</li> <li>✓ Install outdoor equipment at Oak Hall (bleachers, cans, tables, etc.)</li> </ul>
<b>APRIL</b>	<ul style="list-style-type: none"> <li>✓ Complete seasonal equipment repairs</li> <li>✓ Dismantle Blue Spring Park ice rink</li> <li>✓ Install fittings and valves in bathrooms and turn water on</li> <li>✓ Open park restrooms &amp; start-up drinking fountains</li> <li>✓ Install bases on ballfields and start raking infields</li> <li>✓ Install outfield nets at Hess Complex</li> <li>✓ Community garden support</li> <li>✓ Haul in playground mulch</li> <li>✓ Start safety inspections on all playgrounds</li> <li>✓ Open Oak Hall Regional Park worked on punch list items, signs installed, fields worked up, tree pruning, silt socks removed, mowing, concession hook-ups, restrooms opened.</li> <li>✓ Start Spring tree plantings</li> <li>✓ Prep planting beds at the municipal parks</li> <li>✓ Turf improvements pools and Harpster Park</li> <li>✓ Begin turf renovations at the Tudek Dog Park</li> </ul>

APRIL CONTINUED	<ul style="list-style-type: none"> <li>✓ Maintenance support at MMNC (as needed)</li> <li>✓ Install Friedman Parklet pavilion canopy</li> <li>✓ Install volleyball nets and prep outdoor courts</li> <li>✓ Line soccer fields for Centre Soccer Assn. &amp; for Penn United Centre Lacrosse</li> <li>✓ Pressure wash picnic tables</li> <li>✓ Begin field and site preps for Hess Field</li> </ul>
MAY	<ul style="list-style-type: none"> <li>✓ Oak Hall Regional Park Dedication &amp; Grand Opening</li> <li>✓ Finish drinking fountain setups</li> <li>✓ Charge irrigation lines Fogleman</li> <li>✓ Fertilize park turf and sportfields (as needed)</li> <li>✓ Assist with Welch &amp; PF Pool maintenance</li> <li>✓ Start weed and pre-emergence control to sportfields and turf</li> <li>✓ Monitor insect controls needed for trees, turf</li> <li>✓ Upgrade park checks to two caretakers</li> <li>✓ Finish overseeding and topdressing operations</li> <li>✓ Continue checks of safety surfacing at all playgrounds</li> <li>✓ Invasive species control of poison hemlock at Millbrook and Spring Creek</li> <li>✓ Hess Field operations begin field care and event support</li> </ul>
JUNE	<ul style="list-style-type: none"> <li>✓ Start irrigation at sportfield, new plantings, trees, etc.</li> <li>✓ Monitor insect control</li> <li>✓ Continue mowing (as needed)</li> <li>✓ Topdress and overseed turf areas (as needed)</li> <li>✓ Continue checking safety surfacing work at all playgrounds</li> <li>✓ Continue to upgrade and improve building locks at parks</li> <li>✓ Continue Tournament Support</li> <li>✓ Maintain sports fields for CRPR leagues</li> <li>✓ Remove silt sock and E&amp;S controls at Oak Hall Regional Park</li> </ul>
JULY	<ul style="list-style-type: none"> <li>✓ Arts Festival and Camp Carnival support</li> <li>✓ Fertilize sportfields</li> <li>✓ Irrigate as needed: trees, turf</li> <li>✓ Apply grub control to sportfields (as needed)</li> <li>✓ Trim back walking paths Walnut Springs, Thompson Woods, brush hog Stan Yoder</li> <li>✓ Continue support and maintenance for leagues &amp; tournaments</li> <li>✓ Added 25 tons of ballfield dirt to all four fields at Oak Hall to remove low areas that held water.</li> <li>✓ Remove temporary power pole used during construction from rental house area.</li> <li>✓ Repair washouts on trails after each heavy rain event</li> <li>✓ Remove trees from parking island at the COG building replanted with a ground cover. Cut back the heavy growth areas along the parking lot</li> <li>✓ Assisted Eagle Scout with water line replacement at Tudek Gardens</li> <li>✓ Continued to add playground mulch in all areas</li> <li>✓ Completed the set-up and tear down of the Camp Carnival</li> <li>✓ Continued to keep up with the mowing of all areas, heavy growth due to rainy conditions</li> <li>✓ Completed the installation of all remembrance benches</li> <li>✓ Set-up sportfields for football</li> </ul>

AUGUST/SEPTEMBER/OCTOBER	<ul style="list-style-type: none"> <li>✓ Monitor weeds in sportfields, paths, playground areas</li> <li>✓ Irrigate trees and turf (as needed)</li> <li>✓ Work with municipalities on hauling compost to parks for fall topdressing</li> <li>✓ Sportfield maintenance continues at all sites</li> <li>✓ Tournament and league support and operation</li> <li>✓ Assist with Welch and Park Forest Pool</li> <li>✓ Start fall aeration, overseeding, topdressing operations</li> <li>✓ Deliver soccer goals for fall season; prepare invoices</li> <li>✓ Relocate Senior Center, move all supplies and assist with minor renovations</li> <li>✓ Re-set or replace wheel stops at COG parking lot</li> <li>✓ Removal of over growth at Orchard Park near restroom.</li> <li>✓ Coordinate Day of Caring projects and volunteers</li> <li>✓ Line football fields for CRPR fall leagues</li> <li>✓ Remove ballfield bases, netting, etc.</li> <li>✓ Continue leaf and brush clean ups</li> <li>✓ Start winterizing park water systems and drinking fountains</li> <li>✓ Start fall fertilization of parks and sportfields</li> <li>✓ Remove mower decks, install blowers to units</li> <li>✓ Start leaf removal in all areas as needed.</li> <li>✓ Oak Hall projects: Replace cracked pavers, mow areas along upper path (picnic area), add field conditioner, trail and parking area repairs, repaint the stop sign bar.</li> </ul>
NOVEMBER	<ul style="list-style-type: none"> <li>✓ Brush hog/mowing Circleville, Graysdale, Hess, Yoder, etc.</li> <li>✓ Finish leaf and brush clean up</li> <li>✓ Winterize restrooms and drinking fountains</li> <li>✓ Blow out irrigation lines at Fogleman Fields</li> <li>✓ Bring in soccer goals</li> <li>✓ Start seasonal repair work on equipment</li> <li>✓ Remove volleyball nets &amp; cover horse shoe pits</li> <li>✓ Replace broken parking stops at COG parking lot</li> <li>✓ Completed Pickleball lining at 4 sites Dalevue, High Point, Tusseyview, Nittany Orchard</li> <li>✓ Playground installation at Smithfield Park</li> </ul>
DECEMBER	<ul style="list-style-type: none"> <li>✓ Continue seasonal equipment repairs</li> <li>✓ Set up Blue Spring ice rink</li> <li>✓ Prepare Slab Cabin sledding slope (inc. check lights and timer)</li> <li>✓ Snow removal (as needed)</li> </ul>

