

Centre Region Council of Governments

Centre Region Parks & Recreation

2643 Gateway Drive #1
State College, PA 16801

www.crpr.org

*Serving the Borough of State College and
the Townships of College, Harris, Ferguson & Patton*



"CRPR - Where Everyone Plays!"

2011 Annual Program Report

13 Jan 2012

Centre Region Parks & Recreation Staff

Dec. 2011

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Jim R. Carpenter, Parks Supervisor
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Jeff R. Hall, Rec. Supervisor - Fitness & Sports
Molly A. Hetrick, Rec. Supervisor - Nature Center
Todd A. Roth, Aquatics Supervisor
Christeen J. Kisslak, Office Manager
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Janette J. Jackson, Staff Assistant
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Ted Weaver, Assistant Parks Supervisor
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Kurt Kunka, Parks Caretaker I
Gary Sprankle, Parks Caretaker I
Kurt Nicholas, Parks Caretaker I
Clint Rupeka, Parks Caretaker I

Distribution:

- CRRA / CRPR Board for Jan. Meeting
- Mr. James C. Steff, COG Exec. Director
- CRPR Supervisors & CRPR website

2011 CRPR Program Operations

In addition to providing these programs, the agency operated a total of 829 acres at 52 sites across the region, consisting of 42 municipal parks and 10 regional sites (including sportfields at three elementary schools, two outdoor swimming pools, the Centre Region Senior Center, Millbrook Marsh Nature Center and three regional park sites). **This report does not include park visitors not participating in a CRPR program or event.**

Aquatics - 132 Programs & Events in 2011	2010	2011
Youth Swim Lesson Registrations (Indoor & Outdoor) 112 Programs	766	618
Adult & Special Program Registrations 20 Programs (Swim Teams, One-on-One Lessons, Diving, Welch Water Walkers, CPR, Lifeguarding)	506	588
Outdoor Pool Season Passes	1,831	4,507
Outdoor Pool Visits (for recreation, instruction & competition)	60,859	110,567
Total Aquatics	63,962	116,280

Adult Sports & Fitness - 48 Programs & Leagues in 2011	2010	2011
League & Program Participants 22 Programs & Leagues (Volleyball, Football, Basketball, Softball, Outdoor Volleyball, Indoor Soccer)	1,307	1,745
Hess Field Complex - Softball Games Includes CRPR Leagues plus 7 rentals	n / a	741
Sport Clubs (Volleyball & Badminton) 2 Programs	1,500	1,230
Adult Fitness Class Participants 14 Programs	549	561
Adult Tennis Participants 10 Programs	85	95
Total Adult Sports & Fitness	3,441	4,372

Summer Day Camps - 23 weeks of camps in 2011	2010	2011
Summer Day Camp Participants (includes KidVenture, Martial Arts & Culture Camp, "Camp Bill" Shakespeare Theater Camp)	898	905
Wild Wednesday Getaways - One-day trips for Grades 6-8	6 (1 trip)	Not Offered
Total Camps & Day Trips	904	905

Centre Region Senior Center - 650 Programs / Meal Sessions in 2011	2010	2011
Noontime Meals Served	4,408	3,388
Program Visits (with 242 programs offered in 2010; 233 offered in 2009)	20,630	37,782
Centre County Senior Games - Participants	241	225
Total Centre Region Senior Center	25,279	37,782

Youth Sports & Programs - 27 Programs & Events in 2011	2010	2011
Seasonal Sport Program Participants (Golf, Track, Football, Basketball, Baseball, Field Hockey, Soccer) 13 Programs	608	472
Tumbling Participants - Winter 2 classes	24	17
Rhythmic Gymnastics 3 Programs	41	29
Tennis Classes 4 Programs	212	205
Hip Hop Dance 2 Programs	16	18
Cross-Country Events 3 events	118	158
Total Youth Sports	1,019	899

Special Programs & Events - 33 Events in 2011	2010	2011
Discounted Tickets for Amusement Parks & Ski Resorts (tickets sold)	1,827	1,559
Sport Pack Reservations	43	99
Dance Lesson Participants (# of visits) - Ballroom, Square, Round 6 Programs	1,822	1,895
State College Area Municipal Band (Audience at 4 concerts)	2,025	1,875+
Easter Egg Hunt - Youth & Parents	800+	700+
“Teen with Flashlight” Easter Egg Hunt at Millbrook Marsh	90	80
“Kids on Wheels” Bike Decorating - July 3 rd - Children and parents	50	84
July 4 th “Kids on Wheels Parade” - Children and parents	300	300+
Touch-a-Truck Expo - Children & parents (of all ages!)	400+	500+
Art-in-the-Parklet Craft Tent (for Arts Festival) - Visitors	525	500+
Halloween Costume Parade - Youth & parents (on Halloween Night)	1,100+	1,300+
“Dark in the Park” Storytelling - Participants	175+	115
CRPR Bike-In Movies - 4 summer programs	295	230
Nittany Valley Shakespeare Festival in the Parks - 7 shows over 2 weekends	1,020	210
“CRPR Park Partner Day” Volunteers	360	245
United Way “Day Of Caring” Volunteers	199	60
Total Special Events & Programs	11,031	9,752

Millbrook Marsh Nature Center - 314 Programs & Events		2010	2011
Program Registrations	99 Programs offered in 2011	825	743
Other Program Visits	158 Programs and Events offered in 2011 (Hosting school & day care programs, camps, group programs, events, birthdays)	8,351	9,360
Facility Rental Visits	57 rentals to groups in 2011; no program provided.	1,927	2,530
Total MMNC		11,103	12,633

GRAND TOTAL	2010	2011
Registrations & participants	116,715	182,623

During 2011, the agency offered 1,227 recreation programs, events and leagues

(not including pavilion reservation permits and donation opportunities).

This report does not include park visitors not participating in a CRPR program or event.

Facility Reservations	2009	2010	2011
Pavilion Reservations (Number of groups)	1,086	911	827
Community Garden Plots at Tom Tudek Memorial Park (This operation was transferred to CRPR for 2007)	All 108 plots rented	All 108 plots rented	All 108 plots rented

Sportfield Reservations: In 2011, 107 reservation permits were issued for the 36 municipal sportfields, involving a range of durations from single-games (including pavilion groups) to weekend events to season-long reservations.

Website Statistics www.crpr.org	2009	2010	2011
Website Hits	2.6 million	2.8 million	3.37 million
Website Visitors	267,410	293,090	292,012
Average Number of Visitors per Day	732	802	800

Active.Net Statistics (on-line database)	2010	2011
Total Revenue * (all funds, including donations and PA DCNR grant funds)	\$928,567	\$1,237,935
Program Registrations by customers via the Internet (net revenue)	\$79,319	\$109,539

* For applicable revenue sources, defined percentages for credit card and Active.Net service fees are deducted per the CRRRA agreement with the Active.Net database service.

Coordinated by T. Roth & R. Woodhead

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